

APPENDIX 1

NUMBERS OF AGENCY STAFF AND INTERIM MANAGERS ON 30 MARCH 2008

Directorate	No of Agency staff (FTE)	No of interim managers (FTE)	Total Temporary Staff (FTE)	Total temporary staff as a % of Directorate headcount	No of Consultants procured between 01.10.07 and 30.03.08
Chief Executive	78.91	1	79.91	7.8	6
Commercial Services	48	0	48	5.8	0
Communities	27	9	36	0.81	23
Environment & Regeneration	73	5	78	9.7	0
Children, Families & Education	108	2	110	3.72	74
Kent Adult Social Services	140.8	0	140.8	3.75	4
TOTAL	475.71	17	492.71	4.5	107